## Department of Agriculture

**Budget Accountability Report #1 (Physical Report of Operation)** 

For the Second Quarter of 2013

Agency: Philippine Center for Postharvest Development and Mechanization (PHilMech)

Found source: Regular

VEV OR MAJOR PROCESSAMS	MAJOR PROGRAMS/ MAJOR FINAL QUITDUTS (MEQ)/			PHYSICAL	
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/	Unit of Measure	Rapid, Inclusive	and Sustained Economic Growth	REMARKS
PROJECTS	Performance Indicators (PIs)		Target	Accomplishment	REIVIARRS
Operations					
Research, Development and Extension Programs on	MFO 1 Agriculture and fishery support services delivered				
Mechanization and Postharvest Generation and Dissemination of Postharvest Technologies for Grains and Commercial Crops	postharvest development				
	Postharvest research and development activities conducted				
	New	no. of new projects conducted	(13)	(13)	
				1. Development and Field Testing of the Commercial Scale Conveyor Dryer with Combined Far Infrared and Convecting Heating (FIRCH) Systems for Drying Mango Slices	
				Design and Development of a     Cassava Harvester	

				PHYSICAL	
KEY OR MAJOR PROGRAMS/	MAJOR FINAL OUTPUTS (MFO)/	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		DENANDIKO
PROJECTS	Performance Indicators (PIs)		Target	Accomplishment	REMARKS
				3. Development of Agricultural	
				Tractor Implements for Various	
				Farm Operations - Phase 1. Hand	
				Tractor Mounted Rice Transplanter	
				and Harvester	
				4. Development of a Pilot Scale	
				Processing System for the	
				Production of Pectin from Mango	
				Peels	
				5. Utilization of Coconut Water	
				Extracted from Matured Coconut	
				6. Utilization of Onion Solid Waste	
				as Feedstock for Biogas Production	
				7. Development of Corn	
				Postproduction Modules for	
				Farmer-Based Agribusiness	
				Enterprises	
				8. Non-chemical Approaches for	
				Managing Postharvest Diseases of	
				Tropical Fruits (Module 4-Papaya)	
				9. Toxigenic Potential of Fungal	
				Species from Coffee Beans in the	
				Philippines (aka Toxigenic potential	
				of aspergillus and penicillium	
				species from coffee beans)	

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KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		REMARKS
PROJECTS	Performance Indicators (PIs)		Target	Accomplishment	REIVIARKS
				10. Characterization of Microbiota	
				Associated with Cacao Beans	
				11. Identification of wolbachia	
				Endosymbionts in Storage	
				Population of Philippine Psocids	
				and Mites	
				12. Influence of Trichoderma sp. In	
				Preventing Postharvest Diseases in	
				shallot and Bulb Onion	
				13. Development of web-based	
				System and On-site Identification	
				of Insects in Grains	
	Continuing (on-going and	no. of continuing	(17)	(17)	
	continuing activities)	projects			
		conducted			
				1. Grain Drying Services thru	
				PHilMech Drying Center	
				2. Development of an Impeller	
				Type Brown Rice Huller	
				3. Ohmic Blanching of Selected	
				Fruits and Vegetables	
				4. Utilization of Biodegradable	
				Composite Materials in the	
				Production of Banana Fruit Bag	

VEV OR MANIOR PROCESSAS	EV OR MAJOR PROCEDANC!				
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		DEMARKS
PROJECTS	Performance Indicators (PIs)		Target	Accomplishment	REMARKS
				5. Utilization of Biomass Furnace By- products as Fuel Briquettes	
				6. Performance Verification of PHilMech CVS for Quality Analysis of Rice and Corn	
				7. Enhancing Quality and Safety of Moringa Products	
				8. Technology Support to the National Cold Chain Program	
				9. Value Chain Analysis Towards an Integrated Bulk Handling System for Corn: From Mindanao to Manila and Cebu	
				10. Assessment of Rice and Corn Mechanization in the Philippines Project 2. Assessing the Level of and the Factors Driving Mechanization of Rice and Corn Farms in the Philippines (PHilMech Coverage)	
				11. Using Electro-kinetic Treated Nutrient Solution for Shelf Life Quality of Cut Flowers	
				12. Resistance of Storage Insect Pests to Phosphine	

VEV OR MAJOR PROCRAMC	MAJOR FINAL OUTPUTS (MEO)/			PHYSICAL	
KEY OR MAJOR PROGRAMS/ PROJECTS	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		REMARKS
PROJECTS	reflormance malcators (ris)		Target	Accomplishment	REIVIARRS
				13. A Midgut Trypsin-like Enzyme in the Cigarette Bettle Lasioderma serricome fabricius Molecular	
				Cloning and Biochemical Studies	
				14 Implementation of Quality Assurance PLans in LSD	
				15. Cataloguing of Microbial Cultures and Collection	
				16. Implementation of Quality Control Procedures in Microbiological Laboratory	
				17. Provision of Analytical Services	
	Completed	no. of completed projects conducted	0	0	
	Postharvest related information and communication technology activities conducted (e.g. information system/detabase developed / maintained . Enhanced, website maintained, ICT facilities upgraded or maintained)	no. of PH related information and communication technology activities	(4)	(4)  Designs, implements and continuously improves information system plan (ISP) that will support the inofrmation needs of PHilMech	

				PHYSICAL	
KEY OR MAJOR PROGRAMS/	MAJOR FINAL OUTPUTS (MFO)/	Unit of Measure	Rapid, Inclusive a	and Sustained Economic Growth	25.44.246
PROJECTS	Performance Indicators (PIs)		Target	Accomplishment	REMARKS
				Information Systems Management	
				and Development in support to	
				research, development and	
				extension	
				Regular maintenance of computer	
				hardware and accessories, local	
				area network, information systems,	
				internet services including website,	
				mails, and communication facilities	
				Provision of technical assistance	
				internally and externally on	
				geographic information system,	
				database management expert and	
				decision system development and	
				other related computer	
				applications	
	1.6 Extension support, education				
	and training services				
	On production and post-				
	production technologies				
	Participants/ Extension	total no. of	232	225	
	Personnel Trained	participants			
	Female	no. of participants	105	92	588 farmers and farmer
	NA-L-		427	122	leaders were also trained on
	Male		127	133	postharvest and mechanization
					technology

				PHYSICAL	
KEY OR MAJOR PROGRAMS/	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive	and Sustained Economic Growth	DENMARKS
PROJECTS	Performance indicators (PIS)		Target	Accomplishment	REMARKS
	Training and training-related activities / events conducted	total no. of training & training related events	16	18	
	Training of Trainors (TOT) conducted:	no. of training course	1	1	
				Skills Training on the Operation and Maintenance of Selected Agricultural Machineries	
	Other training-related activities conducted:	no. of training- related activities conducted	15*	17	* Target for Rice Mechanization and Organic Agriculture included
				generated technologies (for Cashew, Coffee and Mango), 3 batches of Technical	leaders.

VEV OR MAJOR PROCEDANC!	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (PIs)		PHYSICAL Rapid, Inclusive and Sustained Economic Growth		- REMARKS
KEY OR MAJOR PROGRAMS/ PROJECTS		Unit of Measure			
FROJEC13			Target	Accomplishment	ILLIVIANCS
	Information, Education and				
	Communication Developed/				
	Disseminated				
	Print	no. of copies	9,106	9,500	
		developed/			
		disseminated			
	Audio-visual media	no. of copies	10	9	
		produced /			
		disseminated			
	Radio programs /TV	no. of radio	3	3	
	plugs/Jingle	promotions aired			
	Advertisements	no. of copies	1	-	Target was accomplished during
		published			the firstr quarter
	Others (specify):				
	Stricts (specify).				
	Electronic media and	no. of digitized IEC	14	14	
	other IEC materials	materials			
	produced and published	disseminated			
	Extension-related research and				
	New	no. of projects	1	1	
			_	Development of Micro Enterprises	
				using the MCSTD	
	Continuing (on-going and	no. of projects	1	1	
	continuing activities)				

KEY OR MAJOR PROGRAMS/	MAJOR FINAL OUTPUTS (MFO)/			PHYSICAL	
PROJECTS	Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive and Sustained Economic Growth		REMARKS
T NOJECTS	r errormance malcators (113)		Target	Accomplishment	KEWAKKS
				Enterprise Capability Enhancement	
				of Existing Cashew Processors in	
				Selected Areas	
	Extension-related Information	no. of ICT	(1)	(1)	
	and Communication Technology	activities conducted		GIS-Based Decision-Support	
	(ICT) conducted (e.g. information system/database developed, ICT	conducted		System for Postharvest Development and Mechanization	
	facilities upgraded/maintained,			Development and wicenamization	
	ОРАРА)				
Support to Operations					
Activities in Support of	MFO 3 Plans and Policies Developed,				
Research, Development and	Implemented, Monitored and				
Extension Programs on	Evaluated				
Mechanization and Postharvest	Output Indicators:				
	National agriculture and		1	1	
	fishery plans formulated and				
	distributed				
				PHilMech 2014 Budget Estimates	
				using DBM prescribed form	
	Evaluation studies conducted		(1)	(1)	
				Assessment of the Rice and corn	
				Mechanization in the Philippines	

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PROJECTS	Performance Indicators (PIs)	Unit of Measure	Rapid, Inclusive	and Sustained Economic Growth	REMARKS
PROJECTS	Performance malcators (Pis)		Target	Accomplishment	REIVIANKS
	Reports (by type)		5	5	
	disseminated				
				Regular Accomplishment Reports (Quarterly/Annual BAR 1 & Highlights), Reports for SONA, Status Report on Climate Change, Reports for DBM (List of projects, description, & budget), COA Monitoring Report	

Prepared by:	Approved:
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